COMUNA DAMUC
JUDETUL NEAMT

Proiect de buget 2026

COMUNA DAMUC

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2027	Estimare 2028	Estimare 2029	Estimare 2030
TOTAL VENITURI	**V**	**1**	**28,658.00**	**0.00**	**3,052.00**	**15,036.00**	**7,092.00**	**3,478.00**	**6,862.00**	**6,858.00**	**7,126.00**	**0.00**
VENITURI PROPRII	49.90	2	8,580.00	0.00	1,499.00	4,212.00	587.00	2,282.00	3,773.00	3,691.00	3,881.00	0.00
I. VENITURI CURENTE	**00.02**	**3**	**11,331.00**	**0.00**	**2,011.00**	**5,195.00**	**1,347.00**	**2,778.00**	**6,262.00**	**6,258.00**	**6,526.00**	**0.00**
A. VENITURI FISCALE	**00.03**	**4**	**6,044.00**	**0.00**	**1,549.00**	**1,893.00**	**1,317.00**	**1,285.00**	**5,075.00**	**5,093.00**	**5,093.00**	**0.00**
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	**00.04**	**5**	**1,727.00**	**0.00**	**394.00**	**545.00**	**399.00**	**389.00**	**1,181.00**	**1,122.00**	**1,129.00**	**0.00**
A11. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE	**00.05**	**6**	**177.00**	**0.00**	**5.00**	**156.00**	**10.00**	**6.00**	**77.00**	**10.00**	**10.00**	**0.00**
Impozit pe venit	**03.02**	**7**	**177.00**	**0.00**	**5.00**	**156.00**	**10.00**	**6.00**	**77.00**	**10.00**	**10.00**	**0.00**
Impozitul pe veniturile din transferul proprietăţilor imobiliare din patrimoniul personal	03.02.18	8	177.00	0.00	5.00	156.00	10.00	6.00	77.00	10.00	10.00	0.00
A12. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	**00.06**	**9**	**1,550.00**	**0.00**	**389.00**	**389.00**	**389.00**	**383.00**	**1,104.00**	**1,112.00**	**1,119.00**	**0.00**
Cote si sume defalcate din impozitul pe venit	**04.02**	**10**	**1,550.00**	**0.00**	**389.00**	**389.00**	**389.00**	**383.00**	**1,104.00**	**1,112.00**	**1,119.00**	**0.00**
Cote defalcate din impozitul pe venit	04.02.01	11	637.00	0.00	160.00	160.00	160.00	157.00	637.00	637.00	637.00	0.00
Sume alocate de consiliul judetean pentru echilibrarea bugetelor locale	04.02.04	12	913.00	0.00	229.00	229.00	229.00	226.00	467.00	475.00	482.00	0.00
A3. IMPOZITE SI TAXE PE PROPRIETATE	**00.09**	**13**	**1,021.00**	**0.00**	**473.00**	**251.00**	**57.00**	**240.00**	**965.00**	**964.00**	**929.00**	**0.00**
IMPOZITE SI TAXE PE PROPRIETATE	**07.02**	**14**	**1,021.00**	**0.00**	**473.00**	**251.00**	**57.00**	**240.00**	**965.00**	**964.00**	**929.00**	**0.00**
Impozit pe cladiri	07.02.01	15	294.00	0.00	104.00	64.00	54.00	72.00	268.00	269.00	279.00	0.00
Impozit pe cladiri persoane fizice	07.02.01.01	16	229.00	0.00	89.00	50.00	40.00	50.00	209.00	210.00	220.00	0.00
Impozit pe cladiri persoane juridice	07.02.01.02	17	65.00	0.00	15.00	14.00	14.00	22.00	59.00	59.00	59.00	0.00
Impozit pe terenuri	07.02.02	18	684.00	0.00	363.00	165.00	0.00	156.00	632.00	630.00	585.00	0.00
Impozit pe terenuri persoane fizice	07.02.02.01	19	508.00	0.00	231.00	141.00	0.00	136.00	450.00	450.00	450.00	0.00
Impozit pe terenuri persoane juridice	07.02.02.02	20	176.00	0.00	132.00	24.00	0.00	20.00	182.00	180.00	135.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2027	Estimare 2028	Estimare 2029	Estimare 2030
Taxe judiciare de timbru, taxe de timbru pentru activitatea notariala si alte taxe de timbru	07.02.03	21	24.00	0.00	5.00	14.00	3.00	2.00	35.00	35.00	35.00	0.00
Alte impozite si taxe pe proprietate	07.02.50	22	19.00	0.00	1.00	8.00	0.00	10.00	30.00	30.00	30.00	0.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	**00.10**	**23**	**3,242.00**	**0.00**	**671.00**	**1,079.00**	**851.00**	**641.00**	**2,884.00**	**2,962.00**	**2,990.00**	**0.00**
Sume defalcate din TVA	**11.02**	**24**	**2,762.00**	**0.00**	**523.00**	**983.00**	**760.00**	**496.00**	**2,489.00**	**2,567.00**	**2,645.00**	**0.00**
sume defalcate din TVA pentru subventionarea energiei termice livrate populatiei	11.02.02	25	1,599.00	0.00	430.00	462.00	490.00	217.00	1,750.00	1,803.00	1,856.00	0.00
sume defalcate din TVA pentru ajutor social si ajutor pentru incalzirea locuintei cu lemne, carbuni si combustibili petrolieri	11.02.06	26	1,163.00	0.00	93.00	521.00	270.00	279.00	739.00	764.00	789.00	0.00
Taxe pe utiliz bunurilor, autoriz utiliz bunurilor	**16.02**	**27**	**480.00**	**0.00**	**148.00**	**96.00**	**91.00**	**145.00**	**395.00**	**395.00**	**345.00**	**0.00**
Taxa asupra mijloacelor de transport	16.02.02	28	477.00	0.00	147.00	95.00	91.00	144.00	395.00	395.00	345.00	0.00
Taxa asupra mijloacelor de transport detinute de persoane fizice	16.02.02.01	29	403.00	0.00	123.00	81.00	71.00	128.00	310.00	310.00	260.00	0.00
Taxa asupra mijloacelor de transport detinute de persoane juridice	16.02.02.02	30	74.00	0.00	24.00	14.00	20.00	16.00	85.00	85.00	85.00	0.00
Taxe si tarife pentru elib de licente si autoriz	16.02.03	31	3.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
A6. ALTE IMPOZITE SI TAXE FISCALE	**00.11**	**32**	**54.00**	**0.00**	**11.00**	**18.00**	**10.00**	**15.00**	**45.00**	**45.00**	**45.00**	**0.00**
ALTE IMPOZITE SI TAXE FISCALE	**18.02**	**33**	**54.00**	**0.00**	**11.00**	**18.00**	**10.00**	**15.00**	**45.00**	**45.00**	**45.00**	**0.00**
Alte impozite si taxe	18.02.50	34	54.00	0.00	11.00	18.00	10.00	15.00	45.00	45.00	45.00	0.00
C. VENITURI NEFISCALE	**00.12**	**35**	**5,287.00**	**0.00**	**462.00**	**3,302.00**	**30.00**	**1,493.00**	**1,187.00**	**1,165.00**	**1,433.00**	**0.00**
C1. VENITURI DIN PROPRIETATE	**00.13**	**36**	**232.00**	**0.00**	**134.00**	**28.00**	**30.00**	**40.00**	**396.00**	**250.00**	**396.00**	**0.00**
Venituri din proprietate	**30.02**	**37**	**232.00**	**0.00**	**134.00**	**28.00**	**30.00**	**40.00**	**396.00**	**250.00**	**396.00**	**0.00**
Venituri din concesiuni si inchirieri	30.02.05	38	232.00	0.00	134.00	28.00	30.00	40.00	396.00	250.00	396.00	0.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	39	232.00	0.00	134.00	28.00	30.00	40.00	396.00	250.00	396.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	**00.14**	**40**	**5,055.00**	**0.00**	**328.00**	**3,274.00**	**0.00**	**1,453.00**	**791.00**	**915.00**	**1,037.00**	**0.00**
Venituri din prestari de servicii si alte activitati	**33.02**	**41**	**701.00**	**0.00**	**121.00**	**537.00**	**0.00**	**43.00**	**508.00**	**504.00**	**687.00**	**0.00**
Venituri din prestari de servicii	33.02.08	42	701.00	0.00	121.00	537.00	0.00	43.00	508.00	504.00	687.00	0.00
Amenzi, penalitati si confiscari	**35.02**	**43**	**4,354.00**	**0.00**	**207.00**	**2,737.00**	**0.00**	**1,410.00**	**283.00**	**411.00**	**350.00**	**0.00**
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	44	4,354.00	0.00	207.00	2,737.00	0.00	1,410.00	283.00	411.00	350.00	0.00
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	45	4,354.00	0.00	207.00	2,737.00	0.00	1,410.00	283.00	411.00	350.00	0.00
Transferuri voluntare, altele decat subventiile	**37.02**	**46**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2027	Estimare 2028	Estimare 2029	Estimare 2030
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	47	-5,682.00	0.00	-153.00	-3,506.00	-363.00	-1,660.00	0.00	0.00	0.00	0.00
Varsaminte din sectiunea de functionare	37.02.04	48	5,682.00	0.00	153.00	3,506.00	363.00	1,660.00	0.00	0.00	0.00	0.00
II. VENITURI DIN CAPITAL	**00.15**	**49**	**11.00**	**0.00**	**11.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Venituri din valorificarea unor bunuri	**39.02**	**50**	**11.00**	**0.00**	**11.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Venituri din vanzarea unor bunuri apartinand domeniului privat	39.02.07	51	11.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. SUBVENTII	**00.17**	**52**	**17,316.00**	**0.00**	**1,030.00**	**9,841.00**	**5,745.00**	**700.00**	**600.00**	**600.00**	**600.00**	**0.00**
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	**00.18**	**53**	**17,316.00**	**0.00**	**1,030.00**	**9,841.00**	**5,745.00**	**700.00**	**600.00**	**600.00**	**600.00**	**0.00**
Subventii de la bugetul de stat	**42.02**	**54**	**16,784.00**	**0.00**	**1,030.00**	**9,641.00**	**5,413.00**	**700.00**	**600.00**	**600.00**	**600.00**	**0.00**
Subventii pentru acordarea ajutorului pentru incalzirea locuintei	42.02.34	55	342.00	0.00	27.00	20.00	20.00	275.00	500.00	500.00	500.00	0.00
Subventii de la bugetul de stat catre bugetele locale pentru finantarea programelor de electrificare	42.02.37	56	1,310.00	0.00	0.00	200.00	710.00	400.00	0.00	0.00	0.00	0.00
Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	57	92.00	0.00	20.00	24.00	23.00	25.00	100.00	100.00	100.00	0.00
INDICATOR CORELARE	49.95	58	15,040.00	0.00	983.00	9,397.00	4,660.00	0.00	0.00	0.00	0.00	0.00
Subventii de la bugetul dec stat catre bugetele locale pentru programul national Anghel Saligny	42.02.87	59	13,160.00	0.00	0.00	8,500.00	4,660.00	0.00	0.00	0.00	0.00	0.00
Alocari de sume din PNRR aferente asistentei financiare nerambursabile	42.02.88	60	1,880.00	0.00	983.00	897.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri externe nerambursabile	42.02.88.01	61	1,505.00	0.00	813.00	692.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare publica nationala	42.02.88.02	62	60.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	42.02.88.03	63	315.00	0.00	170.00	145.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii de la alte administratii	**43.02**	**64**	**532.00**	**0.00**	**0.00**	**200.00**	**332.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Sume aferente investitiilor din Fondul pentru modernizare	43.02.47	65	532.00	0.00	0.00	200.00	332.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	**00**	**1**	**29,827.00**	**180.00**	**3,052.00**	**16,205.00**	**7,092.00**	**3,478.00**	**6,862.00**	**6,858.00**	**7,126.00**	**0.00**
CHELTUIELI CURENTE	**01**	**2**	**11,135.00**	**180.00**	**2,960.00**	**4,615.00**	**1,742.00**	**1,818.00**	**6,862.00**	**6,858.00**	**7,126.00**	**0.00**
TITLUL I CHELTUIELI DE PERSONAL	**10**	**3**	**4,038.00**	**0.00**	**1,185.00**	**1,073.00**	**1,034.00**	**746.00**	**3,777.00**	**3,840.00**	**3,947.00**	**0.00**
Cheltuieli salariale in bani	10.01	4	3,894.70	0.00	1,149.50	1,020.00	1,005.20	720.00	3,751.00	3,813.00	3,917.00	0.00
Salarii de baza	10.01.01	5	3,417.70	0.00	1,030.50	894.00	890.20	603.00	3,667.00	3,725.00	3,828.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	6	150.00	0.00	40.00	40.00	30.00	40.00	0.00	0.00	0.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2027	Estimare 2028	Estimare 2029	Estimare 2030
Alocatii pentru transportul la si de la locul de munca	10.01.15	7	120.00	0.00	24.00	32.00	32.00	32.00	56.00	57.00	58.00	0.00
Indemnizatie de hrana	10.01.17	8	207.00	0.00	55.00	54.00	53.00	45.00	28.00	31.00	31.00	0.00
Cheltuieli salariale in natura	10.02	9	32.00	0.00	6.00	24.00	2.00	0.00	2.00	2.00	2.00	0.00
Tichete de vacanta	10.02.06	10	32.00	0.00	6.00	24.00	2.00	0.00	2.00	2.00	2.00	0.00
Contributii	10.03	11	111.30	0.00	29.50	29.00	26.80	26.00	24.00	25.00	28.00	0.00
Contributia asiguratorie pentru munca	10.03.07	12	111.30	0.00	29.50	29.00	26.80	26.00	24.00	25.00	28.00	0.00
TITLUL II BUNURI SI SERVICII	**20**	**13**	**2,261.00**	**20.00**	**533.00**	**629.00**	**460.00**	**639.00**	**2,079.00**	**1,971.00**	**2,092.00**	**0.00**
Bunuri si servicii	20.01	14	1,502.00	20.00	389.00	309.00	338.00	466.00	1,323.00	1,213.00	1,332.00	0.00
Furnituri de birou	20.01.01	15	31.00	0.00	9.00	9.00	6.00	7.00	868.00	754.00	828.00	0.00
Materiale pentru curatenie	20.01.02	16	14.00	0.00	3.00	3.00	3.00	5.00	0.00	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	17	302.00	0.00	74.00	72.00	81.00	75.00	100.00	100.00	100.00	0.00
Apa, canal si salubritate	20.01.04	18	260.00	20.00	80.00	45.00	70.00	65.00	200.00	200.00	200.00	0.00
Carburanti si lubrifianti	20.01.05	19	187.00	0.00	37.00	47.00	46.00	57.00	48.00	48.00	48.00	0.00
Piese de schimb	20.01.06	20	54.00	0.00	20.00	14.00	5.00	15.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	21	73.00	0.00	26.00	24.00	14.00	9.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter funcional	20.01.09	22	90.00	0.00	20.00	20.00	20.00	30.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	23	491.00	0.00	120.00	75.00	93.00	203.00	107.00	111.00	156.00	0.00
Reparatii curente	20.02	24	315.00	0.00	70.00	225.00	10.00	10.00	740.00	740.00	740.00	0.00
Medicamente si materiale sanitare	20.04	25	4.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
Materiale sanitare	20.04.02	26	4.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	27	151.00	0.00	15.00	20.00	10.00	106.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	28	151.00	0.00	15.00	20.00	10.00	106.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	29	50.00	0.00	12.00	12.00	13.00	13.00	10.00	12.00	14.00	0.00
Deplasari interne, detasari, transferari	20.06.01	30	50.00	0.00	12.00	12.00	13.00	13.00	10.00	12.00	14.00	0.00
Carti, publicatii si materiale documentare	20.11	31	5.00	0.00	0.00	0.00	5.00	0.00	6.00	6.00	6.00	0.00
Pregatire profesionala	20.13	32	22.00	0.00	0.00	14.00	8.00	0.00	0.00	0.00	0.00	0.00
Protectia muncii	20.14	33	12.00	0.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00
Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea interteselor statului, potrivit dispozitiilor legale	20.25	34	30.00	0.00	0.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	35	170.00	0.00	42.00	36.00	61.00	31.00	0.00	0.00	0.00	0.00
Reclama si publicitate	20.30.01	36	24.00	0.00	6.00	6.00	6.00	6.00	0.00	0.00	0.00	0.00
Prime de asigurare non-viata	20.30.03	37	20.00	0.00	0.00	10.00	5.00	5.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	38	126.00	0.00	36.00	20.00	50.00	20.00	0.00	0.00	0.00	0.00
TITLUL V FONDURI DE REZERVA	**50**	**39**	**112.00**	**0.00**	**20.00**	**25.00**	**35.00**	**32.00**	**0.00**	**0.00**	**0.00**	**0.00**

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2027	Estimare 2028	Estimare 2029	Estimare 2030
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	40	112.00	0.00	20.00	25.00	35.00	32.00	0.00	0.00	0.00	0.00
TITLUL VII ALTE TRANSFERURI	**55**	**41**	**20.00**	**0.00**	**5.00**	**10.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
A. Transferuri interne.	55.01	42	20.00	0.00	5.00	10.00	5.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	43	20.00	0.00	5.00	10.00	5.00	0.00	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA	**57**	**44**	**767.00**	**0.00**	**132.00**	**151.00**	**138.00**	**346.00**	**886.00**	**927.00**	**967.00**	**0.00**
Ajutoare sociale	57.02	45	767.00	0.00	132.00	151.00	138.00	346.00	886.00	927.00	967.00	0.00
Ajutoare sociale in numerar	57.02.01	46	741.00	0.00	128.00	141.00	131.00	341.00	886.00	927.00	967.00	0.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	47	26.00	0.00	4.00	10.00	7.00	5.00	0.00	0.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI	**59**	**48**	**215.00**	**0.00**	**35.00**	**55.00**	**70.00**	**55.00**	**120.00**	**120.00**	**120.00**	**0.00**
Asociatii si fundatii	59.11	49	130.00	0.00	20.00	40.00	50.00	20.00	120.00	120.00	120.00	0.00
Sustinerea cultelor	59.12	50	85.00	0.00	15.00	15.00	20.00	35.00	0.00	0.00	0.00	0.00
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	**60**	**51**	**3,722.00**	**160.00**	**1,050.00**	**2,672.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fonduri europene nerambursabile	60.01	52	1,554.00	100.00	870.00	684.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare publica nationala	60.02	53	1,083.00	0.00	0.00	1,083.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	60.03	54	553.00	0.00	180.00	373.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul de stat catre entitati de drept privat pentru sustinerea proiectelor aferente PNRR	60.08	55	532.00	60.00	0.00	532.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	60.08.01	56	440.00	60.00	0.00	440.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	60.08.03	57	92.00	0.00	0.00	92.00	0.00	0.00	0.00	0.00	0.00	0.00
70 CHELTUIELI DE CAPITAL (70=71+72)	**70**	**58**	**18,692.00**	**0.00**	**92.00**	**11,590.00**	**5,350.00**	**1,660.00**	**0.00**	**0.00**	**0.00**	**0.00**
TITLUL XV ACTIVE NEFINANCIARE	**71**	**59**	**18,692.00**	**0.00**	**92.00**	**11,590.00**	**5,350.00**	**1,660.00**	**0.00**	**0.00**	**0.00**	**0.00**
Active fixe (inclusiv reparatii capitale)	71.01	60	18,692.00	0.00	92.00	11,590.00	5,350.00	1,660.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	61	2,170.00	0.00	60.00	2,060.00	50.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	62	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
Microbuze scolare	71.01.04	63	550.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	64	15,772.00	0.00	32.00	8,980.00	5,100.00	1,660.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	**C**	**1**	**29,827.00**	**180.00**	**3,052.00**	**16,205.00**	**7,092.00**	**3,478.00**	**6,862.00**	**6,858.00**	**7,126.00**	**0.00**
Partea I-a SERVICII PUBLICE GENERALE	**50.02**	**2**	**3,980.00**	**0.00**	**969.00**	**954.00**	**1,279.00**	**778.00**	**2,938.00**	**2,874.00**	**3,048.00**	**0.00**
Autoritati publice si actiuni externe	**51.02**	**3**	**3,868.00**	**0.00**	**949.00**	**929.00**	**1,244.00**	**746.00**	**2,938.00**	**2,874.00**	**3,048.00**	**0.00**
TOTAL CHELTUIELI	00	4	3,868.00	0.00	949.00	929.00	1,244.00	746.00	2,938.00	2,874.00	3,048.00	0.00
CHELTUIELI CURENTE	01	5	3,278.00	0.00	949.00	809.00	774.00	746.00	2,938.00	2,874.00	3,048.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2027	Estimare 2028	Estimare 2029	Estimare 2030
TITLUL I CHELTUIELI DE PERSONAL	10	6	2,149.00	0.00	652.00	537.00	502.00	458.00	1,950.00	2,000.00	2,100.00	0.00
Cheltuieli salariale in bani	10.01	7	2,075.00	0.00	640.00	500.00	490.00	445.00	1,950.00	2,000.00	2,100.00	0.00
Salarii de baza	10.01.01	8	1,810.00	0.00	570.00	430.00	430.00	380.00	1,950.00	2,000.00	2,100.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	9	150.00	0.00	40.00	40.00	30.00	40.00	0.00	0.00	0.00	0.00
Alocatii pentru transportul la si de la locul de munca	10.01.15	10	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	11	75.00	0.00	20.00	20.00	20.00	15.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	12	24.00	0.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	13	24.00	0.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	14	50.00	0.00	12.00	13.00	12.00	13.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	15	50.00	0.00	12.00	13.00	12.00	13.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	16	1,004.00	0.00	277.00	232.00	227.00	268.00	868.00	754.00	828.00	0.00
Bunuri si servicii	20.01	17	674.00	0.00	177.00	144.00	150.00	203.00	868.00	754.00	828.00	0.00
Furnituri de birou	20.01.01	18	28.00	0.00	8.00	8.00	6.00	6.00	868.00	754.00	828.00	0.00
Materiale pentru curatenie	20.01.02	19	14.00	0.00	3.00	3.00	3.00	5.00	0.00	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	20	85.00	0.00	25.00	25.00	20.00	15.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	21	109.00	0.00	20.00	20.00	29.00	40.00	0.00	0.00	0.00	0.00
Piese de schimb	20.01.06	22	54.00	0.00	20.00	14.00	5.00	15.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	23	73.00	0.00	26.00	24.00	14.00	9.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter funcional	20.01.09	24	60.00	0.00	15.00	15.00	15.00	15.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25	251.00	0.00	60.00	35.00	58.00	98.00	0.00	0.00	0.00	0.00
Reparatii curente	20.02	26	75.00	0.00	30.00	25.00	10.00	10.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	27	31.00	0.00	15.00	0.00	10.00	6.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	28	31.00	0.00	15.00	0.00	10.00	6.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	29	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	30	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	31	22.00	0.00	0.00	14.00	8.00	0.00	0.00	0.00	0.00	0.00
Protectia muncii	20.14	32	12.00	0.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00
Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea interteselor statului, potrivit dispozitiilor legale	20.25	33	30.00	0.00	0.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	34	120.00	0.00	42.00	26.00	26.00	26.00	0.00	0.00	0.00	0.00
Reclama si publicitate	20.30.01	35	24.00	0.00	6.00	6.00	6.00	6.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	36	96.00	0.00	36.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00
TITLUL VII ALTE TRANSFERURI	55	37	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
A. Transferuri interne.	55.01	38	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2027	Estimare 2028	Estimare 2029	Estimare 2030
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	39	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI	59	40	120.00	0.00	20.00	40.00	40.00	20.00	120.00	120.00	120.00	0.00
Asociatii si fundatii	59.11	41	120.00	0.00	20.00	40.00	40.00	20.00	120.00	120.00	120.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	42	590.00	0.00	0.00	120.00	470.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	43	590.00	0.00	0.00	120.00	470.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	44	590.00	0.00	0.00	120.00	470.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	45	120.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	46	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	47	270.00	0.00	0.00	0.00	270.00	0.00	0.00	0.00	0.00	0.00
Din Total Capitol:												
Autoritati executive si legislative	51.02.01	48	3,868.00	0.00	949.00	929.00	1,244.00	746.00	2,938.00	2,874.00	3,048.00	0.00
Autoritati executive	51.02.01.03	49	3,868.00	0.00	949.00	929.00	1,244.00	746.00	2,938.00	2,874.00	3,048.00	0.00
Alte servicii publice generale	**54.02**	**50**	**112.00**	**0.00**	**20.00**	**25.00**	**35.00**	**32.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL CHELTUIELI	00	51	112.00	0.00	20.00	25.00	35.00	32.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	52	112.00	0.00	20.00	25.00	35.00	32.00	0.00	0.00	0.00	0.00
TITLUL V FONDURI DE REZERVA	50	53	112.00	0.00	20.00	25.00	35.00	32.00	0.00	0.00	0.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	54	112.00	0.00	20.00	25.00	35.00	32.00	0.00	0.00	0.00	0.00
Din Total Capitol:												
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	55	112.00	0.00	20.00	25.00	35.00	32.00	0.00	0.00	0.00	0.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	**59.02**	**56**	**2,220.00**	**0.00**	**112.00**	**2,004.00**	**56.00**	**48.00**	**113.00**	**115.00**	**156.00**	**0.00**
Ordine publica si siguranta nationala	**61.02**	**57**	**2,220.00**	**0.00**	**112.00**	**2,004.00**	**56.00**	**48.00**	**113.00**	**115.00**	**156.00**	**0.00**
TOTAL CHELTUIELI	00	58	2,220.00	0.00	112.00	2,004.00	56.00	48.00	113.00	115.00	156.00	0.00
CHELTUIELI CURENTE	01	59	270.00	0.00	52.00	114.00	56.00	48.00	113.00	115.00	156.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	60	117.00	0.00	31.00	33.00	26.00	27.00	90.00	90.00	90.00	0.00
Cheltuieli salariale in bani	10.01	61	110.00	0.00	28.00	32.00	25.00	25.00	90.00	90.00	90.00	0.00
Salarii de baza	10.01.01	62	105.00	0.00	27.00	30.00	24.00	24.00	90.00	90.00	90.00	0.00
Indemnizatie de hrana	10.01.17	63	5.00	0.00	1.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	64	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	65	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	66	5.00	0.00	1.00	1.00	1.00	2.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	67	5.00	0.00	1.00	1.00	1.00	2.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	68	153.00	0.00	21.00	81.00	30.00	21.00	23.00	25.00	66.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2027	Estimare 2028	Estimare 2029	Estimare 2030
Bunuri si servicii	20.01	69	113.00	0.00	21.00	51.00	25.00	16.00	23.00	25.00	66.00	0.00
Furnituri de birou	20.01.01	70	3.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	71	30.00	0.00	5.00	15.00	5.00	5.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter funcional	20.01.09	72	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	73	60.00	0.00	10.00	30.00	15.00	5.00	23.00	25.00	66.00	0.00
Bunuri de natura obiectelor de inventar	20.05	74	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	75	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	76	20.00	0.00	0.00	10.00	5.00	5.00	0.00	0.00	0.00	0.00
Prime de asigurare non-viata	20.30.03	77	20.00	0.00	0.00	10.00	5.00	5.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	78	1,950.00	0.00	60.00	1,890.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	79	1,950.00	0.00	60.00	1,890.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	80	1,950.00	0.00	60.00	1,890.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	81	1,950.00	0.00	60.00	1,890.00	0.00	0.00	0.00	0.00	0.00	0.00
Din Total Capitol:												
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	82	2,220.00	0.00	112.00	2,004.00	56.00	48.00	113.00	115.00	156.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	**64.02**	**83**	**3,875.00**	**0.00**	**771.00**	**1,285.00**	**942.00**	**877.00**	**2,687.00**	**2,743.00**	**2,792.00**	**0.00**
Invatamant	**65.02**	**84**	**1,312.00**	**0.00**	**82.00**	**658.00**	**287.00**	**285.00**	**316.00**	**320.00**	**323.00**	**0.00**
TOTAL CHELTUIELI	00	85	1,312.00	0.00	82.00	658.00	287.00	285.00	316.00	320.00	323.00	0.00
CHELTUIELI CURENTE	01	86	482.00	0.00	82.00	108.00	107.00	185.00	316.00	320.00	323.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	87	276.00	0.00	68.00	68.00	70.00	70.00	276.00	280.00	283.00	0.00
Cheltuieli salariale in bani	10.01	88	268.00	0.00	66.00	66.00	68.00	68.00	268.00	271.00	273.00	0.00
Salarii de baza	10.01.01	89	196.00	0.00	48.00	48.00	50.00	50.00	196.00	197.00	198.00	0.00
Alocatii pentru transportul la si de la locul de munca	10.01.15	90	56.00	0.00	14.00	14.00	14.00	14.00	56.00	57.00	58.00	0.00
Indemnizatie de hrana	10.01.17	91	16.00	0.00	4.00	4.00	4.00	4.00	16.00	17.00	17.00	0.00
Contributii	10.03	92	8.00	0.00	2.00	2.00	2.00	2.00	8.00	9.00	10.00	0.00
Contributia asiguratorie pentru munca	10.03.07	93	8.00	0.00	2.00	2.00	2.00	2.00	8.00	9.00	10.00	0.00
TITLUL II BUNURI SI SERVICII	20	94	180.00	0.00	10.00	30.00	30.00	110.00	40.00	40.00	40.00	0.00
Bunuri si servicii	20.01	95	80.00	0.00	10.00	30.00	30.00	10.00	40.00	40.00	40.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	96	40.00	0.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	97	40.00	0.00	10.00	10.00	10.00	10.00	40.00	40.00	40.00	0.00
Bunuri de natura obiectelor de inventar	20.05	98	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	99	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2027	Estimare 2028	Estimare 2029	Estimare 2030
TITLUL IX ASISTENTA SOCIALA	57	100	26.00	0.00	4.00	10.00	7.00	5.00	0.00	0.00	0.00	0.00
Ajutoare sociale	57.02	101	26.00	0.00	4.00	10.00	7.00	5.00	0.00	0.00	0.00	0.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	102	26.00	0.00	4.00	10.00	7.00	5.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	103	830.00	0.00	0.00	550.00	180.00	100.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	104	830.00	0.00	0.00	550.00	180.00	100.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	105	830.00	0.00	0.00	550.00	180.00	100.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	106	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
Microbuze scolare	71.01.04	107	550.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	108	230.00	0.00	0.00	0.00	130.00	100.00	0.00	0.00	0.00	0.00
Din Total Capitol:												
Servicii auxiliare pentru educatie	65.02.11	109	260.00	0.00	64.00	64.00	66.00	66.00	260.00	263.00	265.00	0.00
Alte servicii auxiliare	65.02.11.30	110	260.00	0.00	64.00	64.00	66.00	66.00	260.00	263.00	265.00	0.00
Alte cheltuieli en domeniul envatamGntului	65.02.50	111	1,052.00	0.00	18.00	594.00	221.00	219.00	56.00	57.00	58.00	0.00
Sanatate	**66.02**	**112**	**117.00**	**0.00**	**29.00**	**26.00**	**39.00**	**23.00**	**111.00**	**111.00**	**111.00**	**0.00**
TOTAL CHELTUIELI	00	113	117.00	0.00	29.00	26.00	39.00	23.00	111.00	111.00	111.00	0.00
CHELTUIELI CURENTE	01	114	117.00	0.00	29.00	26.00	39.00	23.00	111.00	111.00	111.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	115	95.00	0.00	25.00	24.00	25.00	21.00	103.00	103.00	103.00	0.00
Cheltuieli salariale in bani	10.01	116	90.00	0.00	22.00	23.00	24.00	21.00	100.00	100.00	100.00	0.00
Salarii de baza	10.01.01	117	83.00	0.00	20.00	21.00	22.00	20.00	100.00	100.00	100.00	0.00
Indemnizatie de hrana	10.01.17	118	7.00	0.00	2.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	119	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	120	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	121	3.00	0.00	1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Contributia asiguratorie pentru munca	10.03.07	122	3.00	0.00	1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
TITLUL II BUNURI SI SERVICII	20	123	12.00	0.00	4.00	2.00	4.00	2.00	8.00	8.00	8.00	0.00
Bunuri si servicii	20.01	124	8.00	0.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00	0.00
Carburanti si lubrifianti	20.01.05	125	8.00	0.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00	0.00
Medicamente si materiale sanitare	20.04	126	4.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
Materiale sanitare	20.04.02	127	4.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI	59	128	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
Asociatii si fundatii	59.11	129	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
Din Total Capitol:												
Servicii de sanatate publica	66.02.08	130	117.00	0.00	29.00	26.00	39.00	23.00	111.00	111.00	111.00	0.00
Cultura, recreere si religie	**67.02**	**131**	**524.00**	**0.00**	**176.00**	**108.00**	**130.00**	**110.00**	**193.00**	**199.00**	**200.00**	**0.00**
TOTAL CHELTUIELI	00	132	524.00	0.00	176.00	108.00	130.00	110.00	193.00	199.00	200.00	0.00
CHELTUIELI CURENTE	01	133	482.00	0.00	154.00	88.00	130.00	110.00	193.00	199.00	200.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2027	Estimare 2028	Estimare 2029	Estimare 2030
TITLUL I CHELTUIELI DE PERSONAL	10	134	230.00	0.00	55.00	61.00	59.00	55.00	187.00	193.00	194.00	0.00
Cheltuieli salariale in bani	10.01	135	221.00	0.00	51.00	59.00	56.00	55.00	182.00	188.00	189.00	0.00
Salarii de baza	10.01.01	136	185.00	0.00	47.00	47.00	46.00	45.00	182.00	188.00	189.00	0.00
Alocatii pentru transportul la si de la locul de munca	10.01.15	137	24.00	0.00	0.00	8.00	8.00	8.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	138	12.00	0.00	4.00	4.00	2.00	2.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	139	4.00	0.00	2.00	0.00	2.00	0.00	2.00	2.00	2.00	0.00
Tichete de vacanta	10.02.06	140	4.00	0.00	2.00	0.00	2.00	0.00	2.00	2.00	2.00	0.00
Contributii	10.03	141	5.00	0.00	2.00	2.00	1.00	0.00	3.00	3.00	3.00	0.00
Contributia asiguratorie pentru munca	10.03.07	142	5.00	0.00	2.00	2.00	1.00	0.00	3.00	3.00	3.00	0.00
TITLUL II BUNURI SI SERVICII	20	143	107.00	0.00	24.00	12.00	51.00	20.00	6.00	6.00	6.00	0.00
Bunuri si servicii	20.01	144	72.00	0.00	24.00	12.00	16.00	20.00	0.00	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	145	17.00	0.00	4.00	2.00	6.00	5.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	146	55.00	0.00	20.00	10.00	10.00	15.00	0.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	20.11	147	5.00	0.00	0.00	0.00	5.00	0.00	6.00	6.00	6.00	0.00
Alte cheltuieli	20.30	148	30.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	149	30.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI	59	150	85.00	0.00	15.00	15.00	20.00	35.00	0.00	0.00	0.00	0.00
Sustinerea cultelor	59.12	151	85.00	0.00	15.00	15.00	20.00	35.00	0.00	0.00	0.00	0.00
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	152	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	60.01	153	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	60.03	154	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	155	42.00	0.00	22.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	156	42.00	0.00	22.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	157	42.00	0.00	22.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	158	42.00	0.00	22.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
Din Total Capitol:												
Servicii culturale	67.02.03	159	439.00	0.00	161.00	93.00	110.00	75.00	193.00	199.00	200.00	0.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	160	153.00	0.00	85.00	23.00	26.00	19.00	88.00	89.00	90.00	0.00
Camine culturale	67.02.03.07	161	286.00	0.00	76.00	70.00	84.00	56.00	105.00	110.00	110.00	0.00
Servicii religioase	67.02.06	162	85.00	0.00	15.00	15.00	20.00	35.00	0.00	0.00	0.00	0.00
Asigurari si asistenta sociala	**68.02**	**163**	**1,922.00**	**0.00**	**484.00**	**493.00**	**486.00**	**459.00**	**2,067.00**	**2,113.00**	**2,158.00**	**0.00**
TOTAL CHELTUIELI	00	164	1,922.00	0.00	484.00	493.00	486.00	459.00	2,067.00	2,113.00	2,158.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2027	Estimare 2028	Estimare 2029	Estimare 2030
CHELTUIELI CURENTE	01	165	1,922.00	0.00	484.00	493.00	486.00	459.00	2,067.00	2,113.00	2,158.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	166	1,171.00	0.00	354.00	350.00	352.00	115.00	1,171.00	1,174.00	1,177.00	0.00
Cheltuieli salariale in bani	10.01	167	1,130.70	0.00	342.50	340.00	342.20	106.00	1,161.00	1,164.00	1,165.00	0.00
Salarii de baza	10.01.01	168	1,038.70	0.00	318.50	318.00	318.20	84.00	1,149.00	1,150.00	1,151.00	0.00
Indemnizatie de hrana	10.01.17	169	92.00	0.00	24.00	22.00	24.00	22.00	12.00	14.00	14.00	0.00
Contributii	10.03	170	40.30	0.00	11.50	10.00	9.80	9.00	10.00	10.00	12.00	0.00
Contributia asiguratorie pentru munca	10.03.07	171	40.30	0.00	11.50	10.00	9.80	9.00	10.00	10.00	12.00	0.00
TITLUL II BUNURI SI SERVICII	20	172	10.00	0.00	2.00	2.00	3.00	3.00	10.00	12.00	14.00	0.00
Deplasari, detasari, transferari	20.06	173	10.00	0.00	2.00	2.00	3.00	3.00	10.00	12.00	14.00	0.00
Deplasari interne, detasari, transferari	20.06.01	174	10.00	0.00	2.00	2.00	3.00	3.00	10.00	12.00	14.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	175	741.00	0.00	128.00	141.00	131.00	341.00	886.00	927.00	967.00	0.00
Ajutoare sociale	57.02	176	741.00	0.00	128.00	141.00	131.00	341.00	886.00	927.00	967.00	0.00
Ajutoare sociale in numerar	57.02.01	177	741.00	0.00	128.00	141.00	131.00	341.00	886.00	927.00	967.00	0.00
Din Total Capitol:												
Asistenta sociala in caz de boli si invaliditati	68.02.05	178	1,325.00	0.00	400.00	400.00	400.00	125.00	1,367.00	1,408.00	1,448.00	0.00
Asistenta sociala in caz de invaliditate	68.02.05.02	179	1,325.00	0.00	400.00	400.00	400.00	125.00	1,367.00	1,408.00	1,448.00	0.00
Asistenta sociala pentru familie si copii	68.02.06	180	60.00	0.00	10.00	25.00	15.00	10.00	0.00	0.00	0.00	0.00
Prevenirea excluderii sociale	68.02.15	181	337.00	0.00	22.00	20.00	20.00	275.00	500.00	500.00	500.00	0.00
Ajutor social	68.02.15.01	182	337.00	0.00	22.00	20.00	20.00	275.00	500.00	500.00	500.00	0.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	183	200.00	0.00	52.00	48.00	51.00	49.00	200.00	205.00	210.00	0.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	184	200.00	0.00	52.00	48.00	51.00	49.00	200.00	205.00	210.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	**69.02**	**185**	**4,312.00**	**180.00**	**1,160.00**	**2,902.00**	**115.00**	**135.00**	**300.00**	**300.00**	**300.00**	**0.00**
Locuinte, servicii si dezvoltare publica	**70.02**	**186**	**4,012.00**	**160.00**	**1,080.00**	**2,817.00**	**45.00**	**70.00**	**100.00**	**100.00**	**100.00**	**0.00**
TOTAL CHELTUIELI	00	187	4,012.00	160.00	1,080.00	2,817.00	45.00	70.00	100.00	100.00	100.00	0.00
CHELTUIELI CURENTE	01	188	3,892.00	160.00	1,070.00	2,707.00	45.00	70.00	100.00	100.00	100.00	0.00
TITLUL II BUNURI SI SERVICII	20	189	215.00	0.00	75.00	25.00	45.00	70.00	100.00	100.00	100.00	0.00
Bunuri si servicii	20.01	190	215.00	0.00	75.00	25.00	45.00	70.00	100.00	100.00	100.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	191	160.00	0.00	45.00	25.00	35.00	55.00	100.00	100.00	100.00	0.00
Materiale si prestari de servicii cu caracter funcional	20.01.09	192	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	193	45.00	0.00	30.00	0.00	10.00	5.00	0.00	0.00	0.00	0.00
TITLUL VII ALTE TRANSFERURI	55	194	15.00	0.00	5.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
A. Transferuri interne.	55.01	195	15.00	0.00	5.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2027	Estimare 2028	Estimare 2029	Estimare 2030
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	196	15.00	0.00	5.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	197	3,662.00	160.00	990.00	2,672.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	60.01	198	1,504.00	100.00	820.00	684.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare publica nationala	60.02	199	1,083.00	0.00	0.00	1,083.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	60.03	200	543.00	0.00	170.00	373.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul de stat catre entitati de drept privat pentru sustinerea proiectelor aferente PNRR	60.08	201	532.00	60.00	0.00	532.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	60.08.01	202	440.00	60.00	0.00	440.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	60.08.03	203	92.00	0.00	0.00	92.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	204	120.00	0.00	10.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	205	120.00	0.00	10.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	206	120.00	0.00	10.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	207	120.00	0.00	10.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00
Din Total Capitol:												
Alimentare cu apa si amenajari hidrotehnice	70.02.05	208	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alimentare cu apa	70.02.05.01	209	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Iluminat public si electrificari rurale	70.02.06	210	2,117.00	60.00	75.00	1,927.00	45.00	70.00	100.00	100.00	100.00	0.00
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	211	1,885.00	100.00	995.00	890.00	0.00	0.00	0.00	0.00	0.00	0.00
Protectia mediului	**74.02**	**212**	**300.00**	**20.00**	**80.00**	**85.00**	**70.00**	**65.00**	**200.00**	**200.00**	**200.00**	**0.00**
TOTAL CHELTUIELI	00	213	300.00	20.00	80.00	85.00	70.00	65.00	200.00	200.00	200.00	0.00
CHELTUIELI CURENTE	01	214	260.00	20.00	80.00	45.00	70.00	65.00	200.00	200.00	200.00	0.00
TITLUL II BUNURI SI SERVICII	20	215	260.00	20.00	80.00	45.00	70.00	65.00	200.00	200.00	200.00	0.00
Bunuri si servicii	20.01	216	260.00	20.00	80.00	45.00	70.00	65.00	200.00	200.00	200.00	0.00
Apa, canal si salubritate	20.01.04	217	260.00	20.00	80.00	45.00	70.00	65.00	200.00	200.00	200.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	218	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	219	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	220	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	221	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00
Din Total Capitol:												
Salubritate si gestiunea deseurilor	74.02.05	222	300.00	20.00	80.00	85.00	70.00	65.00	200.00	200.00	200.00	0.00
Salubritate	74.02.05.01	223	300.00	20.00	80.00	85.00	70.00	65.00	200.00	200.00	200.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2027	Estimare 2028	Estimare 2029	Estimare 2030
Partea a V-a ACTIUNI ECONOMICE	**79.02**	**224**	**15,440.00**	**0.00**	**40.00**	**9,060.00**	**4,700.00**	**1,640.00**	**824.00**	**826.00**	**830.00**	**0.00**
Transporturi	**84.02**	**225**	**15,440.00**	**0.00**	**40.00**	**9,060.00**	**4,700.00**	**1,640.00**	**824.00**	**826.00**	**830.00**	**0.00**
TOTAL CHELTUIELI	00	226	15,440.00	0.00	40.00	9,060.00	4,700.00	1,640.00	824.00	826.00	830.00	0.00
CHELTUIELI CURENTE	01	227	320.00	0.00	40.00	200.00	0.00	80.00	824.00	826.00	830.00	0.00
TITLUL II BUNURI SI SERVICII	20	228	320.00	0.00	40.00	200.00	0.00	80.00	824.00	826.00	830.00	0.00
Bunuri si servicii	20.01	229	80.00	0.00	0.00	0.00	0.00	80.00	84.00	86.00	90.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	230	80.00	0.00	0.00	0.00	0.00	80.00	84.00	86.00	90.00	0.00
Reparatii curente	20.02	231	240.00	0.00	40.00	200.00	0.00	0.00	740.00	740.00	740.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	232	15,120.00	0.00	0.00	8,860.00	4,700.00	1,560.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	233	15,120.00	0.00	0.00	8,860.00	4,700.00	1,560.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	234	15,120.00	0.00	0.00	8,860.00	4,700.00	1,560.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	235	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	236	15,070.00	0.00	0.00	8,810.00	4,700.00	1,560.00	0.00	0.00	0.00	0.00
Din Total Capitol:												
Transport rutier	84.02.03	237	15,440.00	0.00	40.00	9,060.00	4,700.00	1,640.00	824.00	826.00	830.00	0.00
Drumuri si poduri	84.02.03.01	238	15,440.00	0.00	40.00	9,060.00	4,700.00	1,640.00	824.00	826.00	830.00	0.00
EXCEDENT	**98**	**239**	**-1,169.00**	**0.00**	**0.00**	**-1,169.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

COMUNA DAMUC
JUDETUL NEAMT

Proiect de buget 2026

10 BVC Autofinantate si subventii

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2027	Estimare 2028	Estimare 2029	Estimare 2030
TOTAL VENITURI	**V**	**1**	**1,025.00**	**0.00**	**183.00**	**367.00**	**155.00**	**320.00**	**447.00**	**448.00**	**449.00**	**0.00**
VENITURI PROPRII	49.90	2	1,025.00	0.00	183.00	367.00	155.00	320.00	447.00	448.00	449.00	0.00
I. VENITURI CURENTE	**00.02**	**3**	**906.00**	**0.00**	**64.00**	**367.00**	**155.00**	**320.00**	**447.00**	**448.00**	**449.00**	**0.00**
C. VENITURI NEFISCALE	**00.12**	**4**	**906.00**	**0.00**	**64.00**	**367.00**	**155.00**	**320.00**	**447.00**	**448.00**	**449.00**	**0.00**
C1. VENITURI DIN PROPRIETATE	**00.13**	**5**	**551.00**	**0.00**	**132.00**	**279.00**	**70.00**	**70.00**	**247.00**	**248.00**	**249.00**	**0.00**
Venituri din proprietate	**30.10**	**6**	**551.00**	**0.00**	**132.00**	**279.00**	**70.00**	**70.00**	**247.00**	**248.00**	**249.00**	**0.00**
Alte venituri din proprietate	30.10.50	7	551.00	0.00	132.00	279.00	70.00	70.00	247.00	248.00	249.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	**00.14**	**8**	**355.00**	**0.00**	**-68.00**	**88.00**	**85.00**	**250.00**	**200.00**	**200.00**	**200.00**	**0.00**
Venituri din prestari de servicii si alte activitati	**33.10**	**9**	**423.00**	**0.00**	**0.00**	**88.00**	**85.00**	**250.00**	**200.00**	**200.00**	**200.00**	**0.00**
Alte venituri din prestari de servicii si alte activitati	33.10.50	10	423.00	0.00	0.00	88.00	85.00	250.00	200.00	200.00	200.00	0.00
Transferuri voluntare, altele decat subventiile	**37.10**	**11**	**-68.00**	**0.00**	**-68.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare (cu semnul minus)	37.10.03	12	-68.00	0.00	-68.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. OPERATIUNI FINANCIARE	**00.16**	**13**	**119.00**	**0.00**	**119.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Alte operatiuni financiare	**41.10**	**14**	**119.00**	**0.00**	**119.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Sume din execedentul anului precedent pentru acoperirea golurilor temporare de casa	41.10.06	15	119.00	0.00	119.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	**00**	**1**	**1,086.00**	**0.00**	**183.00**	**428.00**	**155.00**	**320.00**	**447.00**	**448.00**	**449.00**	**0.00**
CHELTUIELI CURENTE	**01**	**2**	**1,086.00**	**0.00**	**183.00**	**428.00**	**155.00**	**320.00**	**447.00**	**448.00**	**449.00**	**0.00**
TITLUL II BUNURI SI SERVICII	**20**	**3**	**1,086.00**	**0.00**	**183.00**	**428.00**	**155.00**	**320.00**	**447.00**	**448.00**	**449.00**	**0.00**
Bunuri si servicii	20.01	4	815.00	0.00	142.00	318.00	145.00	210.00	447.00	448.00	449.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	5	50.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	6	70.00	0.00	0.00	30.00	20.00	20.00	0.00	0.00	0.00	0.00
Piese de schimb	20.01.06	7	90.00	0.00	0.00	60.00	0.00	30.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2027	Estimare 2028	Estimare 2029	Estimare 2030
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	8	605.00	0.00	142.00	203.00	100.00	160.00	447.00	448.00	449.00	0.00
Reparatii curente	20.02	9	271.00	0.00	41.00	110.00	10.00	110.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	**C**	**1**	**1,086.00**	**0.00**	**183.00**	**428.00**	**155.00**	**320.00**	**447.00**	**448.00**	**449.00**	**0.00**
Partea a V-a ACTIUNI ECONOMICE	**79.10**	**2**	**1,086.00**	**0.00**	**183.00**	**428.00**	**155.00**	**320.00**	**447.00**	**448.00**	**449.00**	**0.00**
Agricultura, silvicultura, piscicultura si vanatoare	**83.10**	**3**	**655.00**	**0.00**	**142.00**	**228.00**	**125.00**	**160.00**	**447.00**	**448.00**	**449.00**	**0.00**
TOTAL CHELTUIELI	00	4	655.00	0.00	142.00	228.00	125.00	160.00	447.00	448.00	449.00	0.00
CHELTUIELI CURENTE	01	5	655.00	0.00	142.00	228.00	125.00	160.00	447.00	448.00	449.00	0.00
TITLUL II BUNURI SI SERVICII	20	6	655.00	0.00	142.00	228.00	125.00	160.00	447.00	448.00	449.00	0.00
Bunuri si servicii	20.01	7	655.00	0.00	142.00	228.00	125.00	160.00	447.00	448.00	449.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	8	50.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	9	40.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00
Piese de schimb	20.01.06	10	60.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	11	505.00	0.00	142.00	153.00	100.00	110.00	447.00	448.00	449.00	0.00
Din Total Capitol:												
Alte cheltuieli in domeniul agriculturii	83.10.03.30	12	655.00	0.00	142.00	228.00	125.00	160.00	447.00	448.00	449.00	0.00
Transporturi	**84.10**	**13**	**431.00**	**0.00**	**41.00**	**200.00**	**30.00**	**160.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL CHELTUIELI	00	14	431.00	0.00	41.00	200.00	30.00	160.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	15	431.00	0.00	41.00	200.00	30.00	160.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	16	431.00	0.00	41.00	200.00	30.00	160.00	0.00	0.00	0.00	0.00
Bunuri si servicii	20.01	17	160.00	0.00	0.00	90.00	20.00	50.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	18	30.00	0.00	0.00	10.00	20.00	0.00	0.00	0.00	0.00	0.00
Piese de schimb	20.01.06	19	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20	100.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00
Reparatii curente	20.02	21	271.00	0.00	41.00	110.00	10.00	110.00	0.00	0.00	0.00	0.00
Din Total Capitol:												
Alte cheltuieli in domeniul transporturilor	84.10.50	22	431.00	0.00	41.00	200.00	30.00	160.00	0.00	0.00	0.00	0.00
EXCEDENT	**98**	**23**	**-61.00**	**0.00**	**0.00**	**-61.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

COMUNA DAMUC
JUDETUL NEAMT

Proiect de buget 2026

10 BVC Autofinantate si subventii

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2027	Estimare 2028	Estimare 2029	Estimare 2030
TOTAL VENITURI	**V**	**1**	**1,025.00**	**0.00**	**183.00**	**367.00**	**155.00**	**320.00**	**447.00**	**448.00**	**449.00**	**0.00**
VENITURI PROPRII	49.90	2	1,025.00	0.00	183.00	367.00	155.00	320.00	447.00	448.00	449.00	0.00
I. VENITURI CURENTE	**00.02**	**3**	**906.00**	**0.00**	**64.00**	**367.00**	**155.00**	**320.00**	**447.00**	**448.00**	**449.00**	**0.00**
C. VENITURI NEFISCALE	**00.12**	**4**	**906.00**	**0.00**	**64.00**	**367.00**	**155.00**	**320.00**	**447.00**	**448.00**	**449.00**	**0.00**
C1. VENITURI DIN PROPRIETATE	**00.13**	**5**	**551.00**	**0.00**	**132.00**	**279.00**	**70.00**	**70.00**	**247.00**	**248.00**	**249.00**	**0.00**
Venituri din proprietate	**30.10**	**6**	**551.00**	**0.00**	**132.00**	**279.00**	**70.00**	**70.00**	**247.00**	**248.00**	**249.00**	**0.00**
Alte venituri din proprietate	30.10.50	7	551.00	0.00	132.00	279.00	70.00	70.00	247.00	248.00	249.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	**00.14**	**8**	**355.00**	**0.00**	**-68.00**	**88.00**	**85.00**	**250.00**	**200.00**	**200.00**	**200.00**	**0.00**
Venituri din prestari de servicii si alte activitati	**33.10**	**9**	**423.00**	**0.00**	**0.00**	**88.00**	**85.00**	**250.00**	**200.00**	**200.00**	**200.00**	**0.00**
Alte venituri din prestari de servicii si alte activitati	33.10.50	10	423.00	0.00	0.00	88.00	85.00	250.00	200.00	200.00	200.00	0.00
Transferuri voluntare, altele decat subventiile	**37.10**	**11**	**-68.00**	**0.00**	**-68.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare (cu semnul minus)	37.10.03	12	-68.00	0.00	-68.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. OPERATIUNI FINANCIARE	**00.16**	**13**	**119.00**	**0.00**	**119.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Alte operatiuni financiare	**41.10**	**14**	**119.00**	**0.00**	**119.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Sume din execedentul anului precedent pentru acoperirea golurilor temporare de casa	41.10.06	15	119.00	0.00	119.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	**00**	**1**	**1,086.00**	**0.00**	**183.00**	**428.00**	**155.00**	**320.00**	**447.00**	**448.00**	**449.00**	**0.00**
CHELTUIELI CURENTE	**01**	**2**	**1,086.00**	**0.00**	**183.00**	**428.00**	**155.00**	**320.00**	**447.00**	**448.00**	**449.00**	**0.00**
TITLUL II BUNURI SI SERVICII	**20**	**3**	**1,086.00**	**0.00**	**183.00**	**428.00**	**155.00**	**320.00**	**447.00**	**448.00**	**449.00**	**0.00**
Bunuri si servicii	20.01	4	815.00	0.00	142.00	318.00	145.00	210.00	447.00	448.00	449.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	5	50.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	6	70.00	0.00	0.00	30.00	20.00	20.00	0.00	0.00	0.00	0.00
Piese de schimb	20.01.06	7	90.00	0.00	0.00	60.00	0.00	30.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2027	Estimare 2028	Estimare 2029	Estimare 2030
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	8	605.00	0.00	142.00	203.00	100.00	160.00	447.00	448.00	449.00	0.00
Reparatii curente	20.02	9	271.00	0.00	41.00	110.00	10.00	110.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	**C**	**1**	**1,086.00**	**0.00**	**183.00**	**428.00**	**155.00**	**320.00**	**447.00**	**448.00**	**449.00**	**0.00**
Partea a V-a ACTIUNI ECONOMICE	**79.10**	**2**	**1,086.00**	**0.00**	**183.00**	**428.00**	**155.00**	**320.00**	**447.00**	**448.00**	**449.00**	**0.00**
Agricultura, silvicultura, piscicultura si vanatoare	**83.10**	**3**	**655.00**	**0.00**	**142.00**	**228.00**	**125.00**	**160.00**	**447.00**	**448.00**	**449.00**	**0.00**
TOTAL CHELTUIELI	00	4	655.00	0.00	142.00	228.00	125.00	160.00	447.00	448.00	449.00	0.00
CHELTUIELI CURENTE	01	5	655.00	0.00	142.00	228.00	125.00	160.00	447.00	448.00	449.00	0.00
TITLUL II BUNURI SI SERVICII	20	6	655.00	0.00	142.00	228.00	125.00	160.00	447.00	448.00	449.00	0.00
Bunuri si servicii	20.01	7	655.00	0.00	142.00	228.00	125.00	160.00	447.00	448.00	449.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	8	50.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	9	40.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00
Piese de schimb	20.01.06	10	60.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	11	505.00	0.00	142.00	153.00	100.00	110.00	447.00	448.00	449.00	0.00
Din Total Capitol:												
Alte cheltuieli in domeniul agriculturii	83.10.03.30	12	655.00	0.00	142.00	228.00	125.00	160.00	447.00	448.00	449.00	0.00
Transporturi	**84.10**	**13**	**431.00**	**0.00**	**41.00**	**200.00**	**30.00**	**160.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL CHELTUIELI	00	14	431.00	0.00	41.00	200.00	30.00	160.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	15	431.00	0.00	41.00	200.00	30.00	160.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	16	431.00	0.00	41.00	200.00	30.00	160.00	0.00	0.00	0.00	0.00
Bunuri si servicii	20.01	17	160.00	0.00	0.00	90.00	20.00	50.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	18	30.00	0.00	0.00	10.00	20.00	0.00	0.00	0.00	0.00	0.00
Piese de schimb	20.01.06	19	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20	100.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00
Reparatii curente	20.02	21	271.00	0.00	41.00	110.00	10.00	110.00	0.00	0.00	0.00	0.00
Din Total Capitol:												
Alte cheltuieli in domeniul transporturilor	84.10.50	22	431.00	0.00	41.00	200.00	30.00	160.00	0.00	0.00	0.00	0.00
EXCEDENT	**98**	**23**	**-61.00**	**0.00**	**0.00**	**-61.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

SCOALA GIMNAZIALA COMUNA DAMUC

02 BVC Buget Local

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2027	Estimare 2028	Estimare 2029	Estimare 2030
TOTAL CHELTUIELI	**00**	**1**	**250.00**	**0.00**	**17.00**	**100.00**	**83.00**	**50.00**	**274.00**	**282.00**	**279.00**	**296.00**
CHELTUIELI CURENTE	**01**	**2**	**250.00**	**0.00**	**17.00**	**100.00**	**83.00**	**50.00**	**274.00**	**282.00**	**279.00**	**296.00**
TITLUL II BUNURI SI SERVICII	**20**	**3**	**250.00**	**0.00**	**17.00**	**100.00**	**83.00**	**50.00**	**274.00**	**282.00**	**279.00**	**296.00**
Bunuri si servicii	20.01	4	250.00	0.00	17.00	100.00	83.00	50.00	200.00	236.00	264.00	256.00
Furnituri de birou	20.01.01	5	6.00	0.00	2.00	1.00	1.00	2.00	10.00	6.00	10.00	10.00
Materiale pentru curatenie	20.01.02	6	13.00	0.00	2.00	6.00	4.00	1.00	20.00	30.00	30.00	30.00
Incalzit, Iluminat si forta motrica	20.01.03	7	57.00	0.00	7.00	30.00	20.00	0.00	60.00	80.00	90.00	90.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	8	12.00	0.00	4.00	4.00	2.00	2.00	20.00	20.00	25.00	25.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	9	162.00	0.00	2.00	59.00	56.00	45.00	90.00	100.00	109.00	101.00
Reparatii curente	20.02	10	0.00	0.00	0.00	0.00	0.00	0.00	74.00	46.00	15.00	40.00
TOTAL CHELTUIELI	**C**	**1**	**250.00**	**0.00**	**17.00**	**100.00**	**83.00**	**50.00**	**274.00**	**282.00**	**279.00**	**296.00**
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	**64.02**	**2**	**250.00**	**0.00**	**17.00**	**100.00**	**83.00**	**50.00**	**274.00**	**282.00**	**279.00**	**296.00**
Invatamant	**65.02**	**3**	**250.00**	**0.00**	**17.00**	**100.00**	**83.00**	**50.00**	**274.00**	**282.00**	**279.00**	**296.00**
TOTAL CHELTUIELI	00	4	250.00	0.00	17.00	100.00	83.00	50.00	274.00	282.00	279.00	296.00
CHELTUIELI CURENTE	01	5	250.00	0.00	17.00	100.00	83.00	50.00	274.00	282.00	279.00	296.00
TITLUL II BUNURI SI SERVICII	20	6	250.00	0.00	17.00	100.00	83.00	50.00	274.00	282.00	279.00	296.00
Bunuri si servicii	20.01	7	250.00	0.00	17.00	100.00	83.00	50.00	200.00	236.00	264.00	256.00
Furnituri de birou	20.01.01	8	6.00	0.00	2.00	1.00	1.00	2.00	10.00	6.00	10.00	10.00
Materiale pentru curatenie	20.01.02	9	13.00	0.00	2.00	6.00	4.00	1.00	20.00	30.00	30.00	30.00
Incalzit, Iluminat si forta motrica	20.01.03	10	57.00	0.00	7.00	30.00	20.00	0.00	60.00	80.00	90.00	90.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	11	12.00	0.00	4.00	4.00	2.00	2.00	20.00	20.00	25.00	25.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	12	162.00	0.00	2.00	59.00	56.00	45.00	90.00	100.00	109.00	101.00
Reparatii curente	20.02	13	0.00	0.00	0.00	0.00	0.00	0.00	74.00	46.00	15.00	40.00

Din Total Capitol:

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2027	Estimare 2028	Estimare 2029	Estimare 2030
Invatamant secundar	65.02.04	14	250.00	0.00	17.00	100.00	83.00	50.00	274.00	282.00	279.00	296.00
Invatamant secundar inferior	65.02.04.01	15	250.00	0.00	17.00	100.00	83.00	50.00	274.00	282.00	279.00	296.00

Director,
Prof. GAINA AUREL

ROMANIA * MINISTERUL EDUCATIEI * INSPECTORATUL SCOLAR JUDETEAN * SCOALA GIMNAZIALA COMUNA DAMUC

ADMINISTRATOR FINANCIAR,
ONIGA LOREDANA

COMUNA DAMUC
CUI 2614422
Data:

ANEXA NR1 LA HOTARAREA NR.

PROPUSĂ PRIMAR + CONSILIERI

LISTA
OBIECTIVELOR DE INVESTITII PE ANUL 2026

mii lei

DENUMIREA OBIECTIVELOR DE INVESTIŢII	VALOAREA TOTALĂ	VALOAREA TOTALA ACTUALIZATĂ	CHELTUIELI TOTALE (COL.5 LA COL.9)	Finantate din												CAPACITĂŢI	TERMEN PIF
				Venituri PROPRII (sursa E)	CREDITE BANCARE INTERNE	CREDITE BANCARE EXTERNE	ALTE SURSE CONSTITUITE CONFORM LEGII	Total	DIN CARE:								
									DE LA BUGETUL LOCAL	PNI Anghel Saligny art.71	consiliul judetean	AFM	GAL art	PNRR art. 60, 61		
1	2	3	4	5	6	7	8	9	10	11	12			13	14	15
TOTAL, din care:	***23471***	***23471***	***23471***	***280***	***0***	***0***	***0***	***23091***	***5667***	***13260***	***60***	***1380***	***350***	***2274***	***0***	***0***
Lucrări în continuare	***18079***	***18079***	***18079***	***0***	***0***	***0***	***0***	***18079***	***2745***	***13060***	***0***	***0***	***0***	***2274***	***0***	***0***
Lucrări noi	***4240***	***4240***	***4240***	***200***	***0***	***0***	***0***	***3940***	***2540***	***0***	***0***	***1300***	***0***	***0***	***0***	***0***
Alte lucrari	***1152***	***1152***	***1152***	***80***	***0***	***0***	***0***	***1072***	***382***	***200***	***60***	***80***	***350***	***0***	***0***	***0***
Din total desfăşurat, potrivit clasificaţiei, pe capitole		**0**	**0**					**0**								
Cap 51 Autoritati executive	***600***	***600***	***600***	***0***	***0***	***0***	***0***	***600***	***600***	***0***	***0***	***0***	***0***	***0***	***0***	***0***
Lucrari in continuare	***230***	***230***	***230***	***0***	***0***	***0***	***0***	***230***	***230***	***0***	***0***	***0***	***0***	***0***	***0***	***0***
Ghiseu unic Trei Fintani	200	200	200					200	200							
containere	30	30	30					30	30							
Lucrari noi	***170***	***170***	***170***	***0***	***0***	***0***	***0***	***170***	***170***	***0***	***0***	***0***	***0***	***0***	***0***	***0***
Modernizare cladire Primarie	120	120	120					120	120							
Modernizare sistem informatic si supraveghere	50	50	50					50	50							
Alte lucrari	***200***	***200***	***200***	***0***	***0***	***0***	***0***	***200***	***200***	***0***	***0***	***0***	***0***	***0***	***0***	***0***
Alte echipamente intretinere si functionare primarie(Duster)program rabla	200	200	200					200	200							
Cap 61 Ordine publica	***1950***	***1950***	***1950***	***0***	***0***	***0***	***0***	***1950***	***1950***	***0***	***0***	***0***	***0***	***0***	***0***	***0***
Lucrari in continuare	***1950***	***1950***	***1950***	***0***	***0***	***0***	***0***	***1950***	***1950***	***0***	***0***	***0***	***0***	***0***	***0***	***0***
Construire garaj SVSU parter, parcare acoperita, circulatie in incinta	1950	1950	1950					1950	1950							
Lucrari noi	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***
Alte lucrari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65.02.Învăţământ	***750***	***750***	***750***	***0***	***0***	***0***	***0***	***750***	***200***	***200***	***0***	***0***	***350***	***0***	***0***	***0***
Lucrari in continuare	***120***	***120***	***120***	***0***	***0***	***0***	***0***	***120***	***120***	***0***	***0***	***0***	***0***	***0***	***0***	***0***
Reabilitare si modernizare Scoala Huisurez	120	120	120					120	120							

DENUMIREA OBIECTIVELOR DE INVESTIŢII	VALOAREA TOTALĂ	VALOAREA TOTALA ACTUALIZATĂ	CHELTUIELI TOTALE (COL.5 LA COL.9)	Finantate din											CAPACITĂŢI	TERMEN PIF
				Venituri PROPRII (sursa E)	CREDITE BANCARE INTERNE	CREDITE BANCARE EXTERNE	ALTE SURSE CONSTITUITE CONFORM LEGII	Total	DIN CARE:							
									DE LA BUGETUL LOCAL	PNI Anghel Saligny art.71	consiliul judetean	AFM	GAL art	PNRR art. 60, 61		
1	2	3	4	5	6	7	8	9	10	11	12			13	14	15
Lucrari noi	**50**	**50**	**50**	**0**	**0**	**0**	**0**	**50**	**50**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Amenajarea spatiului imprejnuire teren de educatia fizica	50	50	50					50	50							
Alte lucrari	**580**	**580**	**580**	**0**	**0**	**0**	**0**	**580**	**30**	**200**	**0**	**0**	**350**	**0**	**0**	**0**
achizitii microbuz	550	550	550					550	0	200	0		350			
CENTRALA	30	30	30					30	30							
Cap 67.02.Cultura-Intretinere gradini publice,parcuri zone verzi	***102***	***102***	***102***	***0***	***0***	***0***	***0***	***102***	***42***	***0***	***60***	***0***	***0***	***0***	***0***	***0***
Lucrari noi	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***
	0															
Alte lucrari	**102**	**102**	**102**	**0**	**0**	**0**	**0**	**102**	**42**	**0**	**60**	**0**	**0**	**0**	**0**	**0**
Registrul spatiilor verzi	22	22	22					22	22							
achizitii sistem sonorizare	20	20	20					20	20							
Biblio Tech	60	60	60					60			60					
Cap.70.02 Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	***3799***	***3799***	***3799***	***0***	***0***	***0***	***0***	***3799***	***225***	***0***	***0***	***1300***	***0***	***2274***	***0***	***0***
Lucrari noi	***1360***	***1360***	***1360***	***0***	***0***	***0***	***0***	***1360***	***60***	***0***	***0***	***1300***	***0***	***0***	***0***	***0***
Eficientizare energetica a infrastructurilor de iluminat public in Comuna damuc, judetul Neamt AFM	1310	1310	1310					1310	10			1300		0		
	0	0	0					0								
Infiintare sistem alimentare cu apa , retea canalizare si statie epurare in Comuna Damuc, judetul Neamt	50	50	50					50	50							
Lucrari in continuare	***2329***	***2329***	***2329***	***0***	***0***	***0***	***0***	***2329***	***55***	***0***	***0***	***0***	***0***	***2274***	***0***	***0***
Realizarea unei capacitati noi de producere energie din surse regenerabile de energie pentru consum in comuna Damuc, judetul Neamt Programul-Programului Fondul pentru Modernizare	509	509	509					509	25					484		
DEZV SIST MANAGEMENT LOCAL-INFRASTRUCTURI INTELIGENTE LA Comuna Damuc, judetul Neamt (stalpi inteligenti)	1820	1820	1820					1820	30					1790		
Alte lucrari	**110**	**110**	**110**	**0**	**0**	**0**	**0**	**110**	**110**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Extindere iluminat public in Comuna Damuc, judetul Neamt	60	60	60					60	60							
Statii autobuz -doua	50	50	50					50	50							

DENUMIREA OBIECTIVELOR DE INVESTIȚII	VALOAREA TOTALĂ	VALOAREA TOTALA ACTUALIZATĂ	CHELTUIELI TOTALE (COL.5 LA COL.9)	Finantate din											CAPACITĂȚI	TERMEN PIF
				Venituri PROPRII (sursa E)	CREDITE BANCARE INTERNE	CREDITE BANCARE EXTERNE	ALTE SURSE CONSTITUITE CONFORM LEGII	Total	DIN CARE:							
									DE LA BUGETUL LOCAL	PNI Anghel Saligny art.71	consiliul judetean	AFM	GAL art	PNRR art. 60, 61		
1	2	3	4	5	6	7	8	9	10	11	12			13	14	15
Cap.74.2A.06 Salubritate, Canalizarea şi tratarea apelor menajere	***40***	***40***	***40***	***0***	***0***	***0***	***0***	***40***	***40***	***0***	***0***	***0***	***0***	***0***	***0***	***0***
Lucrari in continuare	***40***	***40***	***40***	***0***	***0***	***0***	***0***	***40***	***40***	***0***	***0***	***0***	***0***	*0*	*0*	*0*
Sisteme integrate de colectare si valorificare a gunoiului de grajd	40	40	40					40	40					0		
	0	0	0					0								
Lucrari noi	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	0	0	0	0	0	0
Cap.84.2A.03.01 Drumuri si poduri	***16230***	***16230***	***16230***	***280***	***0***	***0***	***0***	***15850***	***2610***	***13060***	***0***	***80***	***0***	***0***	***0***	***0***
Lucrari noi	***2660***	***2660***	***2660***	***200***	***0***	***0***	***0***	***2360***	***2260***	***0***	***0***	***0***	***0***	***0***	***0***	***0***
Construirea pod zona florentina	30	30	30					30	30							
constructi pod Asau si intarire mal	200	200	200					200	200							
constructi pod Tinca	100	100	100					100	0							
pod biserica Ordodoxa	300	300	300	100												
pod Unguri	100	100	100	100				100	100							
Modernizare ulita Ion Bangau	200	200	200					200	200							
Modernizare si asfaltare str Frasinis	1000	1000	1000					1000	1000							
Modernizare drum Paraul Fruntii pana la primul Pod inclusiv strazile laterale	330	330	330					330	330							
consolidare infrastructura rutiera 205+aripa pod zona pescarus	100	100	100					100	100	0						
consolidare mal (gabioane) 50 ml comletare Cardas	100	100	100					100	100							
consolidare drum Matu	200	200	200					200	200							
Lucrări în continuare	***13410***	***13410***	***13410***	***0***	***0***	***0***	***0***	***13410***	***350***	***13060***	***0***	***0***	***0***	***0***	***0***	***0***
Modernizare drum comunal DC201 Anghel Saligny	13160	13160	13160					13160	100	13060						
Modernizare drum comunal DC201 Trei fantani	250	250	250					250	250							
Alte lucrari	160	160	160	80	0	0	0	80	0	0	0	80	0	0	0	0
achizitii utilaj multifunctional	80	80	80					80				80				
achizitii tuburi	30	30	30	30												
trailer	50	50	50	50												

reparati drumuri
740 mii lei